



VISION 2030

WAUKEE 2030 is a GREAT CHOICE FOR FAMILIES - A COMMUNITY FOR A LIFETIME.

WAUKEE 2030 is SAFE and BEAUTIFUL with LEISURE AMENITIES FOR ALL TO ENJOY.

WAUKEE 2030 has a "SMALL TOWN FEELING" with QUALITY HOUSING OPTIONS, ACCESS TO QUALITY SHOPPING, BUSINESSES AND JOB DESTINATION and EASY MOBILITY within Waukeee and to the Des Moines Metro area.

GOALS 2020

FINANCIALLY SOUND CITY PROVIDING EXCELLENT SERVICE VALUE

MANAGED AND PLANNED GROWTH AND DEVELOPMENT

BUSINESS AND JOB OPPORTUNITIES

EXPANDED COMMUNITY AND LEISURE OPPORTUNITIES

POLICY AGENDA 2016

TOP PRIORITY

- Alice's Road Widening Project (Phase 1 - South)
- Comprehensive Plan: Update (including Comprehensive Road Plan)
- Long Term Water Supply
- Adjacent Community Agreements
- Multi-Family Regulations, Design Guidelines, Development Requirements & Architectural Standards
- Sports Complex Development

HIGH PRIORITY

- Kettlestone Development
- Dog Park: Direction, Funding
- Western Annexations
- Sewer Extensions
- Westcom: Expansion of Use
- Splash Pad Development

MODERATE PRIORITY

- High School Road Infrastructure
- Centennial Park Improvements: Parking, Southwest Area, Phasing and Funding
- Financial Incentives Police and Development Agreements Revision
- Hickman Corridor Development East

MANAGEMENT AGENDA 2016

TOP PRIORITY

- Small Business Audit
- Rental Inspection Program Development
- Westtown Parkway East
- New Residents: "Where Are They Coming From" Report
- Incubator Space at APEX
- Technology Report with Options

HIGH PRIORITY

- Zoning Ordinance
- Original Waukeee Housing Assessment
- Water Supply Storage (Tower)
- City Festivals Transition to Non-Profit Organization
- Employee Development Plan

MISSION STATEMENT

THE MISSION OF WAUKEE CITY GOVERNMENT is to provide EXCELLENT MUNICIPAL SERVICES⁽¹⁾ in a CUSTOMER FRIENDLY⁽²⁾ and MOST COST EFFECTIVE MANNER⁽³⁾, and to ENGAGE THE RESIDENTS⁽⁴⁾ in creating a great community.

City of Waukee STRATEGIC PLAN, continued

MANAGEMENT IN PROGRESS 2016

Gas System Modeling	CWA 5-Year Contract	HR Standard Operating Procedures: Development
Annual Sign Inventory (Retro Reflectivity)	Testimonial Videos: Development	City Website: Upgrade
Proposal Template: Development	IT Speed Issues: Resolution	SCADA System
GIS Pole/Street Lights Identification	Transition to Ankeny Sanitation	Elected Officials/Staff Profile Videos
Building Codes Update: Adoption	ISO Rating (Fire)	"Land in Waukee" Ad Campaign
Spec Book: Update	Suburban Emergency Response Team: Participation	Home-based Iowa Community Designation: Council Resolution
Public Works On Call Policy: Review	Fixed Asset Tracking/Replacement	Comprehensive Marketing Plan: Update
Asset Management Software	Capital Project Tracking	Economic Development Projects
Little Walnut Creek Area Storm Water Management Plan/Study	Open Gov Installation	Community and Economic Development Action Plan: Implementation
Public Safety Facilities Needs Assessment/Plan Funding FY 2017-18	Citywide Communications Policy: Development	West Hickman Business Park: Marketing to Developers
Water Loss Tracking System	Editorial Calendar: Development	Library Connector Council Report
GPS Tracking Program	Police Webpage: Update	Library Website
Entrance Signs Plan Development Funding FY 2018 – 2019	Police Annual Report: Development	Library Technology: Upgrades
ADA Transition Plan	Fire Academy/EMT School: New Recruits	Trail Head Fund Raising (Private)
City/Schools Site Plan: Next Elementary School	Westcom CAD Update	Library Community Programs: Expansion
WRA Wastewater Treatment Service Conversion	NEMSIS 3 Transition	
New Resident Guide/Information Packet	Performance Appraisal System	
	Employee Handbook: Revision	
	City Intranet: Expansion	

MAJOR PROJECTS 2016

Southfork Sump Pump	Water Tower Rehabilitation	Northwest Trunk Sewer Extension
Point Sewer Repairs/I & I Project	Westown West Project	Fire: Dorm Room for Staff
Storm Sewer Jetting, Lining and Cleaning	Southfork Lighting Project	Fiber Project to Westcom
Gas and Water Meter Change Out: Phase 2	Little Walnut Creek Lift Station: Upgrade	Police Building Improvements
Turn Lanes Alice's Road, Ashworth Road	Traffic Signal at Hickman and Westgate	Fox Creek Park: Phase 1
Southfork Valve Replacement	Southwest Trunk Sewer Extension	Sugar Creek Golf Course Bridge
Alice's and Douglas Intersection	Grand Prairie: Pond Weirs	Trail Head Parking Lot Paving
Douglas Parkway Extension	Waukee South Outfall Sewer	
Bluestem Lift Station	Grand Prairie Parkway: Landscaping	
3rd Street Gas Main Rehabilitation	Waste Water Treatment Plan Decommissioning	