

FY2014 Budget Workshop



Elections Department

Current Staff Level - 0 FT

	<u>FY13</u>	<u>FY14</u>
Personnel Services	\$ -	\$ -
Supplies & Services	\$ 7,200	\$ 8,000
Capital	\$ -	
	<u>\$ 7,200</u>	

City Administrator Recommended FY14 Requests:

2% Exception Request	\$ -
Additional Personnel Request	\$ -
Capital Equipment	\$ -

Total FY2014 Recommended Budget \$ 8,000

CITY OF WAUKEE
 ADMINISTRATOR RECOMMENDED BUDGET REPORT
 AS OF: JANUARY 31ST, 2013

010-GENERAL FUND

EXPENDITURES	2010-2011	2011-2012	(----- 2012-2013 -----) (----- 2013-2014 -----)		0%	+2%	RECOMMENDED
	ACTUAL	ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL			
GENERAL GOVERNMENT =====							
ELECTIONS -----							
<u>SUPPLIES & SERVICES</u>							
56.811.2.23160 ELECTION EXPENSE	6,874	5,482	7,200	0	0	8,000	8,000
SUBTOTAL SUPPLIES & SERVICES	6,874	5,482	7,200	0	0	8,000	8,000
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TOTAL ELECTIONS	6,874	5,482	7,200	0	0	8,000	8,000
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TOTAL GENERAL GOVERNMENT	6,874	5,482	7,200	0	0	8,000	8,000
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TOTAL EXPENDITURES	6,874	5,482	7,200	0	0	8,000	8,000
REVENUE OVER/(UNDER) EXPENDITURES	(6,874)	(5,482)	(7,200)	0	0	(8,000)	(8,000)
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OTHER FINANCING (USES)							
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REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	(6,874)	(5,482)	(7,200)	0	0	(8,000)	(8,000)

*** END OF REPORT ***