

January 2026 - Council Work Session - CIP

To be Funded

Street Projects	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY30/31
University Ave Area Improvements	\$ 3,400,000	\$ 16,000,000	\$ 24,000,000	\$ 14,100,000	\$ 8,500,000	
10th Street Extension	\$ 3,000,000	\$ 16,500,000	\$ 13,300,000			
NE Alice's Rd Widening Phases 1A and 1B	\$ 2,750,000	\$ 1,350,000				
Downtown Street Improvements	\$ 500,000	\$ 1,750,000				
SE LA Grant Pkwy/SE Esker Ridge Dr Traffic Signal	\$ 200,000	\$ 100,000				
S Warrior Ln Extension	\$ 500,000	\$ 1,750,000				
Corene Acres Improvements Phase 1		\$ 1,000,000	\$ 2,835,000			
GPP Corridor Enhancements		\$ 3,500,000	\$ 3,500,000			
Praire Bluff Dr Extension		\$ 1,000,000	\$ 1,850,000			
Ute Ave Improvements Phase 1		\$ 1,000,000	\$ 5,020,000			
N Warrior Ln Bridge Over Little Walnut Creek		\$ 1,000,000	\$ 5,000,000	\$ 1,850,000		
Corene Acres Improvements Phase 2			\$ 1,000,000	\$ 3,900,000		
NE Alice's Rd & Douglas Pkwy Intersection Improvements			\$ 1,000,000			
SE Ashworth Rd Widening Phase 2			\$ 3,000,000	\$ 10,360,000		
Corene Acres Improvements Phase 3				\$ 1,000,000	\$ 2,605,000	
NW 10th St Improvements Phase 2				\$ 4,000,000	\$ 11,940,000	
Corene Acres Improvements Phase 4					\$ 1,000,000	\$ 1,000,000
Warrior Ln Improvements Phase 3					\$ 1,000,000	\$ 3,000,000
SE University Ave Widening					\$ 3,000,000	\$ 5,500,000
NE Douglas Pkwy Widening					\$ 1,000,000	\$ 3,750,000
SE Ashworth Rd Widening Phase 3					\$ 3,000,000	\$ 11,030,000
Ute Ave Improvements Phase 2					\$ 1,000,000	\$ 10,080,000
Grand Prairie Pkwy/I-80 Interchange Repayment to Iowa DOT	\$ 733,929	\$ 733,929	\$ 733,929	\$ 733,929	\$ 733,929	\$ 733,929.37
Annual Kettlestone Street Light Reimbursement	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Annual Pavement Overlay	\$ 400,000	\$ 500,000	\$ 600,000	\$ 700,000	\$ 800,000	\$ 900,000
Annual ADA Transition Plan	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Annual Corridor Enhancements	\$ 500,000	\$ 500,000	\$ 500,000	\$ 150,000	\$ 150,000	\$ 150,000
<b>Total</b>	<b>\$ 12,233,929</b>	<b>\$ 46,933,929</b>	<b>\$ 62,588,929</b>	<b>\$ 37,043,929</b>	<b>\$ 34,978,929</b>	<b>\$ 36,393,929</b>

To be Funded

Street Projects RUTF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Annual Street Patching Projects	\$ 350,000	\$ 400,000	\$ 450,000	\$ 500,000	\$ 550,000	\$ 600,000
Annual Pavement Marking Painting	\$ 100,000	\$ 150,000	\$ 175,000	\$ 200,000	\$ 225,000	\$ 250,000
<b>Total</b>	<b>\$ 450,000</b>	<b>\$ 550,000</b>	<b>\$ 625,000</b>	<b>\$ 700,000</b>	<b>\$ 775,000</b>	<b>\$ 850,000</b>

To be Funded

Parks Projects	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Painted Woods West Park	\$ 2,000,000					
National Fitness Campaign Ridge Point Park	\$ 200,000					
Spring Crest Park	\$ 1,000,000	\$ 1,500,000	\$ 3,500,000			
Centennial Park Improvements			\$ 3,000,000			
Stone Prairie Park			\$ 3,000,000			
Warrior Park Improvements			\$ 2,000,000	\$ 2,000,000		
Centennial West Park Improvements					\$ 1,000,000	\$ 4,000,000
Annual - Park Improvements	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Public Art Initiative	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
<b>Total</b>	<b>\$ 3,450,000</b>	<b>\$ 1,750,000</b>	<b>\$ 11,750,000</b>	<b>\$ 2,250,000</b>	<b>\$ 1,250,000</b>	<b>\$ 4,250,000</b>

To be Funded

Trail Projects	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Prairie Rose Trail	\$ 500,000					
Little Walnut Creek Greenway Trail		\$ 1,500,000	\$ 1,500,000			
Raccoon River Valley Trail		\$ 1,000,000	\$ 1,000,000			
Kettlestone Greenway Phase 3				\$ 1,200,000		
<b>Total</b>	<b>\$ 500,000</b>	<b>\$ 2,500,000</b>	<b>\$ 2,500,000</b>	<b>\$ 1,200,000</b>	<b>\$ -</b>	<b>\$ -</b>

To be Funded

Other Projects	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Old Public Safety Refurbish	\$ 7,000,000					
Downtown Redevelopment Project	\$ 1,500,000					
Ambulance/Upfit		\$ 789,000				
Solar - PW/Library/Community Center		\$ 750,000				
Ladder Truck			\$ 1,832,000			
Civic Campus Expansion				\$ 3,150,000		
Ambulance				\$ 670,000		
Solar - Public Safety/Fox Creek Pavilion				\$ 650,000		
Tender (fire dept)					\$ 400,000	
Ambulance (remount)					\$ 200,000	
Fire Engine					\$ 1,400,000	
SCBA					\$ 300,000	
<b>Total</b>	<b>\$ 8,500,000</b>	<b>\$ 1,539,000</b>	<b>\$ 1,832,000</b>	<b>\$ 4,470,000</b>	<b>\$ 2,300,000</b>	<b>\$ -</b>

GRAND TOTAL \$ 25,133,929 \$ 53,272,929 \$ 79,295,929 \$ 45,663,929 \$ 39,303,929 \$ 41,493,929

January 2026 - Council Work Session - Utilities

Sanitary Sewer Projects	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Bluestem Trunk Sewer Phase 2						
Lift Stations No. 4 & 6 Rehabilitation						
West Area Trunk Sewer Phase 3	\$ 2,000,000					
Corene Acres Improvements Phase 1		\$ 175,000				
Ashworth Dr Sanitary Extension			\$ 200,000			
Corene Acres Improvements Phase 2			510000			
Corene Acres Improvements Phase 3				\$ 260,000		
Little Walnut Creek Trunk Sewer Extension Phase 6				\$ 3,100,000		
West Area Trunk Sewer Extension Phase 4					\$ 5,341,000	
Hunter Hollow Sanitary Sewer Improvements						\$ 3,700,000
Inflow/Infiltration Biennial Project		\$ 180,000		\$ 180,000		
Total	\$ 2,000,000	\$ 355,000	\$ 710,000	\$ 3,540,000	\$ 5,341,000	\$ 3,700,000

Water Projects	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Little Walnut Creek Drive Water Main Improvements	\$ 720,000					
Boone Drive Booster Station Rehabilitation	\$ 300,000	\$ 350,000				
S Warrior Ln - Ashworth Dr Improvements	\$ 200,000					
Corene Acres Improvements Phase 1		\$ 510,000				
Sugar Creek Lane Water Main Improvements		\$ 750,000				
Bulk Water Vending Station		\$ 140,000				
Corene Acres Improvements Phase 2			\$ 855,000			
Corene Acres Improvements Phase 3				\$ 515,000		
Waukee ASR Well #2				\$ 750,000	\$ 4,500,000	\$ 7,500,000
Annual Water System Improvements	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
Total	\$ 1,295,000	\$ 1,825,000	\$ 930,000	\$ 1,340,000	\$ 4,575,000	\$ 7,575,000

Stormwater Projects	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
Little Walnut Creek Regional Stormwater Wetland	\$ 2,101,000	\$ 25,000	\$ 25,000	\$ 26,000		
Sugar Creek Watershed Improvements Phase 1	\$ 202,000	\$ 1,528,000	\$ 25,000	\$ 26,000	\$ 27,000	
Sugar Creek Watershed Improvements Phase 2	\$ 111,000	\$ 480,000	\$ 4,628,000	\$ 26,000	\$ 27,000	\$ 28,000
Sugar Creek Watershed Improvements Phase 3			\$ 28,000	\$ 132,000	\$ 870,000	\$ 25,000
Sugar Creek Watershed Improvements Phase 4				\$ 21,000	\$ 124,000	\$ 900,000
Waukee Towne Center Pond		\$ 24,000	\$ 25,000		\$ 400,000	
Chemical Treatments for Aquatic Plant Growth	\$ 37,000	\$ 43,000	\$ 50,000	\$ 57,000	\$ 64,000	\$ 71,000
Fountain Maintenance and Replacement	\$ 22,000	\$ 24,000	\$ 25,000	\$ 27,000	\$ 29,000	\$ 30,000
Biennial Storm Sewer Improvements - Sump Collector Lines		\$ 108,000		\$ 113,000		\$ 118,000
Annual Storm Sewer Improvements - System wide	\$ 26,000	\$ 27,000	\$ 28,000	\$ 29,000	\$ 30,000	\$ 31,000
Total	\$ 2,499,000	\$ 2,259,000	\$ 4,834,000	\$ 457,000	\$ 1,571,000	\$ 1,172,000